

Oregon Parks and Recreation Commission

May, 2008

Agenda Item: 5C

Action

Topic: Amendment to Intergovernmental Agreement with Rogue Valley Council of Governments

Presented by: Consent Calendar

Background:

OPRD has been working with the Rogue Valley Council of Governments (RVCOG) through agreement on a regional recreation planning strategy and the 30 mile Rogue River Greenway and trail corridor project. RVCOG has provided planning, grant writing, project scoping and public involvement and coordination support for this work. This working partnership has been extremely helpful in furthering an understanding of the project components, relative priorities, issues to be addressed and potential state park development.

Our initial biennial budget included funding for the first fiscal year. We would like to extend the agreement to include the rest of the biennium to allow time for alternatives analysis and public outreach support for future OPRD segments of the trail. The agreement cost would be increased by \$110,000. Funding would come through the Recreation Trails Program.

Current agreement amount	\$100,000
Requested increase	110,000

Total new agreement amount	\$210,000

Action Requested: Because this amendment brings this Intergovernmental Agreement beyond the \$150,000 threshold for commission approval, staff request that the commission approve this amendment.

Prior Action by Commission: On July 12, 2007, staff presented a summary of the Rogue Valley Regional Planning effort to the commission.

Prepared by: Kathy Schutt