

Oregon Parks and Recreation Commission

May 8, 2008

Agenda Item: 6c Action

Topic: All-Terrain Vehicle Program: Grant Approvals

Presented by: Wayne Rawlins

Background:

The All-Terrain Vehicle (ATV) Account Allocation Committee met April 10, 2008 in Boardman and after reviewing the grant requests and presentations, recommended the attached list of grants for Commission approval.

The committee holds three meetings each year. Each meeting has a specific topic. In January, operations and maintenance grant proposals were the primary focus. April's meeting was focused primarily on law enforcement, development, emergency medical services and planning projects. Safety, development, and planning projects are to be heard at the September meeting.

For the 2007-2009 biennium, the ATV Grant program was provided \$7,846,626 in spending limitation for grants. To date \$6,544,065 has been obligated for ATV projects in the following categories:

| Category | Amount |
|--|-------------|
| Acquisitions | \$1,690,481 |
| Law Enforcement and Emergency Medical Services | \$1,101,153 |
| Operations & Maintenance | \$2,683,893 |
| Development | \$289,179 |
| Planning | \$606,391 |
| Safety Education | \$169,249 |
| Grant Obligations to Date | \$6,540,346 |
| Funds Remaining | \$1,306,280 |

Of the remaining \$1,306,280 available for projects for this biennium, the ATV Account Allocation Committee is recommending funding \$1,302,561 for projects #1 through #19 as per the attached spreadsheet. They are recommending that those projects shown in the darkened area be funded in the amount of \$582,667 if additional spending limitation is obtained through the Legislative Emergency Board later in the year.

Action Requested: Staff request Commission approval of the attached grant recommendations from the ATV Account Allocation Committee.

Prior Action by Commission: None, other than ATV approvals through time.

Prepared by: Wayne Rawlins

Attachment A: ATV Grant Project Recommendations

| Oregon Parks and Recreation Department All Terrain Vehicle Grant Recommendations May 8, 2008 \$1,306,280 Available | | | | | |
|---|--|--|--|--------------------|----------------------|
| Projects Recommended for Funding from Existing Spending Limitation Funds | | | | | |
| # | Project Sponsor | Project Name | Project Description | Total Project | Grant Recommendation |
| 1 | Baker County Sheriff's Office | Baker County Off-Highway Vehicle (OHV) Patrol | Law Enforcement - to provide patrols in Baker County | \$62,865 | \$46,984 |
| 2 | Union County Sheriff's Office | Union County OHV Patrols | Law Enforcement - patrolling of 110 miles of trails and 200 miles of r forest access. | \$47,927 | \$32,927 |
| 3 | Morrow County Sheriff's Office | Morrow County OHV Patrols | Law Enforcement - to continue Morrow County law enforcement efforts, especially in the Morrow County OHV Park | \$79,439 | \$41,206 |
| 4 | Wasco County Sheriff's Office | Wasco County OHV Patrols | Law Enforcement in the Wasco County including McCubbins Gulch, Rock Creek, and the Mt. Hood National Forest. | \$23,880 | \$19,104 |
| 5 | Hood River County Sheriff's Office | Hood River County Patrols | Law Enforcement - to provide patrols and education information within the county. | \$90,419 | \$74,738 |
| 6 | Tillamook County Sheriff's Office | Tillamook Forest Law Enforcement | Law Enforcement - Tillamook State Forest off-highway vehicle recreation law enforcement. | \$290,325 | \$133,356 |
| 7 | Tillamook County Sheriff's Office | Sandlake Law Enforcement | Law Enforcement - Sandlake OHV Recreational Area. | \$127,974 | \$66,758 |
| 8 | Rogue River Siskiyou National Forest | Prospect Law Enforcement | Law Enforcement - To provide law enforcement in the Prospect Off-Highway Vehicle (OHV) area. | \$35,120 | \$25,000 |
| 9 | Deschutes County Sheriff's Office | Deschutes County OHV Law Enforcement | Law Enforcement - Deschutes County Sheriff patrols in the East Fort Rock, Rosland, Millican, and Edison Butte areas. | \$52,246 | \$40,812 |
| 10 | US Forest Service - Central Oregon Combined OHV Operations | COHVOPS Law Enforcement | Law Enforcement - in the Prineville, Deschutes, and Ochoco National Forests and the Crooked River National Grassland areas. | \$183,047 | \$110,702 |
| 11 | Yamhill County Sheriff's Office | Yamhill County OHV Law Enforcement | Law Enforcement - To provide patrols and information in the Upper Nestucca area. | \$44,928 | \$30,070 |
| 12 | Douglas County Sheriff's Office | Oregon Dunes National Recreational Area and Sandlake | Law Enforcement in the Dunes recreational areas. | \$236,166 | \$129,393 |
| 13 | US Forest Service - Siuslaw National Forest | Oregon Dunes National Recreational Area and Sandlake | Law Enforcement - in the Dunes recreational areas. | \$195,000 | \$95,000 |
| 14 | Coos County Sheriff's Office | Oregon Dunes National Recreational Area and Sandlake | Law Enforcement in the Dunes recreational areas. | \$241,498 | \$179,300 |
| 15 | Lane County Sheriff's Office | Oregon Dunes National Recreational Area and Sandlake | Law Enforcement in the Dunes recreational areas. | \$137,500 | \$110,000 |
| 16 | US Forest Service - Umatilla National Forest | John Day Ranger District Patrols | Law Enforcement - to provide OHV patrols and education in the John Day and Heppner Ranger District. | \$26,589 | \$19,522 |
| 17 | Lane County Sheriff's Office | Eugene District Law Enforcement | Law Enforcement - for the Shotgun Creek and Coburg Hills patrols. | \$118,216 | \$58,089 |
| 18 | Bureau of Land Management - Lakeview District | Bureau of Land Management OHV Patrols | Law Enforcement - Provides for operation and maintenance at the Christmas Valley Sand Dunes. | \$72,100 | \$40,600 |
| 19 | Bureau of Land Management -Medford | Route Inventory | Planning - Continued inventory of roads and off-highway vehicle trails in the Medford District. | \$98,015 | \$49,000 |
| | | | | \$2,163,254 | \$1,302,561 |
| Projects Recommended to be funded subject to increased Spending Limitation | | | | | |
| 20 | US Forest Service - Wallowa Whitman National Forest | Wallowa Whitman National Forest Planning | Planning - To complete the final Travel Management plan for the Wallowa-Whitman forest. | \$240,870 | \$96,585 |
| 21 | Rogue River-Siskiyou National Forest | Rerouting of Mixed Use Trails | Planning - OHV Trail reroute/expansion. | \$54,453 | \$27,227 |
| 22 | Bureau of Land Management -Medford District | Timbered Mt. / John's Peak Trails | Development - Provide kiosks, trail signage, and trail work in the John's area. | \$163,556 | \$90,843 |
| 23 | Hood River County | Hood River County Pinemont Loop | Development - construction of 14 miles of single track trails near the Gibson Prairie area and installation of toilets. | \$276,429 | \$220,218 |
| 24 | Winchester Bay Rural Fire Dept | Winchester Bay Emergency Medical Services | Emergency Medical Services - equipment for the Umpqua / Winchester Bay area. | \$15,527 | \$12,389 |
| 25 | City of Ukiah | Renovation of Quick Response Building | Emergency Medical Services - Renovation of Search and Rescue Building. | \$87,880 | \$20,251 |
| 26 | Bureau of Land Management -Medford District | John's Peak & Elderberry Flats | Law Enforcement - Provide for additional equipment needed to conduct patrols. | \$54,998 | \$12,498 |
| 27 | Trailman ATV Club | Tillamook State Forest Maintenance | Operations and Maintenance - Purchase of excavator equipment for trail maintenance in the Tillamook Forest | \$45,929 | \$31,700 |
| 28 | Grant County Sheriff's Department | Grant County OHV Patrol | Law Enforcement - to provide law enforcement in the Morrow County OHV Park, Little Canyon Mountain area, and other OHV recreational areas. | \$91,802 | \$70,956 |
| | | | | \$1,031,444 | \$582,667 |